

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	BUILDING RENOVATIONS	PROJECT #:	DATE PREPARED: April 3, 2003	
DEPARTMENT - DIVISION:	COMMUNITY DEVELOPMENT-Economic Development	PROJECT MGR: Dennis Murphy	COMMISSION DISTRICT:	All
TYPE OF PROJECT:	NEW CONSTRUCTION _____ RENOVATION _____ MAINTENANCE _____	FUNDING TYPE: CAPITAL _____ MAINTENANCE _____		
PROJECT DESCRIPTION / PROJECT JUSTIFICATION	Renovation of Building		RECOMMENDED: YES <u>X</u> NO _____	
			APPROVED YES <u>X</u> NO _____	
			REVISED: YES _____ NO _____	

PROJECT LOCATION:				
NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES ____ NO <u>X</u> (IF YES FILL AMOUNT BELOW ***)			

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2007	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS			5,000	5,000					5,000		5,000
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		0	5,000	5,000	0	0	0	0	5,000	0	5,000

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
102	5,000					5,000
						0
	0					0
TOTAL:	5,000	0	0	0	0	5,000

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

REMARKS:

CAPITAL IMP REQ#: CAP04-026	ACCOUNT #: 102-1515-563000-100
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